

APPENDIX 1

Use of the Household Support Fund 2024 – Cost

Southwark Council have been allocated £2.734m from the UK Government Household Support Fund 6 (HSF6).

Scheme	Budget
<p>Holiday Free School Meals HFMSM will be provided for approximately sixteen thousand eligible children during the October half term, the Christmas holiday period and the February half term. These three holiday periods fall within the grant period.</p>	<p>Cost of HFMSM - £1.13m (36% of HSF5)</p> <ul style="list-style-type: none"> • October half term: £323k • Christmas holiday: £576k • February half term: £240k
<p>Domiciliary Care Supporting up to 2,000 residents receiving at-home care to help them meet essential living costs and maintain wellbeing. They will receive a one-off payment of £100</p>	<p>Cost of Domiciliary Care Cost of Living Support - £200k (7% of HSF6)</p>
<p>Supporting Pensioners Pensioners facing the impacts of the cost of living crisis will receive support in various ways;</p> <ul style="list-style-type: none"> - Around 1,200 pension age households not in receipt of Pension Credit, who have low income, will receive one-off payment of £150 - Other pensioners not in receipt of any means-tested benefits, who are struggling, at risk, or in crisis, will be supported with a £200 payment through a community referral scheme (Pensioners Referral Pathway) via our VCS partners. 	<p>Cost of Supporting Pensioners Cost of Living Support - £380k (14% of HSF6)</p>
<p>Supporting Residents in Energy Inefficient Homes Residents living in a property with an EPC Rating of D or below (those which are most energy inefficient) with low incomes would receive one-off payment of £150.</p>	<p>Cost of Supporting Residents in Energy Inefficient Homes - £500k (18% of HSF6)</p>
<p>Move to Universal Credit (UC) All households affected by the Move To UC who currently claim HB would receive a one-off payment with an average value of £250</p>	<p>Cost of Move to UC Cost of Living Support - £200k (7% of HSF5)</p>
<p>Tackling Cost of Living Household Debt</p>	<p>Cost of Cost-of-Living Household Debt Support - £140k (5% of HSF5)</p>

<p>Foodbank users with low or insecure incomes and problem debt – including priority debt to the Council would be offered a package of cost-of-living support.</p>	
<p>Care Leavers Providing financial support to care leavers to help them manage essential living costs during their transition to independent living. Around 1,000 care leavers will receive a one-off payment of £100.</p>	<p>Supporting Care Leavers Cost of Living Support - £100k (4% of HSF6)</p>